

**GOVERNMENT OF TELANGANA
ABSTRACT**

HM&FW Dept., - MGM Hospital, Warangal – Sanction of Neonatal Intensive Care Unit, Paediatric Intensive Care Unit, Obstetrics & Gynaecology Unit and Anesthesia Unit etc. – Providing infrastructure, Human resource facilities – Administrative Sanction accorded - Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (A2) DEPARTMENT

G.O.MS.No. 24.

Dated 08.10.2014
Read the following :-

1. From the Director of Medical Education, Telangana, Hyderabad Lr.Rc.No.25294/P1/2011, dt.12.07.2012
2. Govt.Memo.No.18206/A2/2008, dated 30.08.2012
3. From the DME Lr.Rc.No.25294/P1/2011, dated 30.11.2012
4. Govt.Memo.No.18206/A2/2008, dated 28.02.2013
5. Letter from the Collector & District Magistrate, Warangal Rc.No.CC/PR/13-2, dated 19.10.2013
6. Govt.Memo.No.18206/A2/2008, dated 04.02.2014
7. From the Director of Medical Education, Telangana, Hyderabad Lr.Rc.No.25294/P1/2011, dated 06.06.2014.

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O R D E R :

In the circumstances reported by the Director of Medical Education, Hyderabad vide letter 1st read above, the Government after careful examination of the matter hereby accord administrative sanction for the following units at MGM Hospital, Warangal.

SI.No.	Units	Bed
1	Paediatrics Intensive Care Unit	10 Beds
2	Paediatrics Transitional Care	20 Beds
3	NICU (Neonatal Intensive Care Unit)	10 Beds
4	Neonatal Transitional Care Unit	10 Beds
5	KMC (Kangaroo Mother Care Unit)	30 Beds
6	Neonatal Ward (Preparatory to discharge)	10 Beds
7	NRCU (Nutritional Rehabilitation Care Unit)	30 Beds

2. Government hereby also accord permission for the following Non – recurring and Recurring expenditure:

(i) NON - RECURRING EXPENDITURE

Cost of construction of 46,120 sft Building	Rs.9,60,00,000/-
Medical & Surgical Equipment	Rs.6,21,24,000/-
Furniture	Rs.16,41,000/-
Total	Rs.15,97,65,000/-

(P.T.O)

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3. In non – recurring expenditure the following works will be taken up:

4. Two additional floors can be constructed with 46,120 sft. To accommodate additional 120 beds with an approximate estimate of Rs.9,60,00,000/- . The estimate for the equipment required for creation of the above units is around Rs.6,21,24,000/- and the furniture will be around Rs.16,41,000/-.

5. The above non-recurring expenditure shall be debit able to the following existing Head of Account:-

4210	Capital out lay on Medical & Health
03	Medical Education Training & Research
105	ALLOPATHY
GH 11	Normal State plan
SH (22)	Strengthing of Medical College
520	Machinery and equipment
521	Purchases
530	Major works
531	other expenditure

(ii) RECURRING EXPENDITURE:

6. Additional posts to be created and proposed expenditure towards salaries for an amount of Rs.7,88,31,792/-

7. The above recurring expenditure shall be debit able to the following existing head of account.

01	Urban Health Services – Allopathy
110	Hospitals & Dispensaries
SH (29)	Establishment of Teaching Hospitals
010	Salaries
011	Pay

The total non-recurring and recurring expenditure is as given below:

1	Non-Recurring Expenditure	Rs.15,97,65,000/-
2	Recurring Expenditure	Rs.7,88,31,792/-
	Total Expenditure	Rs.23,85,96,792/-

8. Separate orders will be issued for creation of post in consultation with Finance (HMR.I) Department.

(contd...)

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9. The Director of Medical Education, Telangana, Hyderabad shall take necessary action in the matter accordingly.

10. This order issues with the concurrence of Finance (EBS.V) Department vide their U.O.No.3313/101/A1/EBS-V/14,dated 25-9-2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Director of Medical Education, Telangana, Hyderabad.
The Collector, Warangal District
The Superintendent, MGM Hospital, Warangal.
The Director of Treasuries & Accounts
The District Treasury Officer
The Finance (Exp.M& H.I) Dept.

//FORWARDED :: BY ORDER //

SECTION OFFICER